



Rhodes School

for the Performing Arts

Funding Plan

ESSER III		20% learning loss	Actual
Total Allocation	2,415,312.00	483,062.40	
2/3 Allocation	1,610,208	322,041.6	
1/3 Allocation	805,104	161,020.8	

Learning Acceleration Framework	Potential Use of Funds
Supported Teachers (ST)	Professional Development: comprehensive Reading Academies, dyslexia training, professional development stipends, technology integration training Staffing: tutors, reduced class sizes, small group instruction, staff retention and recruitment incentive pay, after school enrichment programs, instructional coaching and leadership Mental Health and Behavioral Supports: teacher training and programming.
Rigorous Instructional Materials (RIM)	Materials, Technology, and Training: Instructional materials to help address areas of need for COVID learning loss, learning management systems, training on materials and LMS.
More Time (MT)	Extended Instructional Time: extended day, extended year, high-dosage tutoring, summer learning
Empower Parents (EP)	Mental Health and Behavioral Supports: social workers, At-risk coordinators, additional counseling services, wrap-around and community partnerships.
Other Supports (OS)	Facilities: ventilation, cleaning, HVAC systems, specialized instructional spaces Technology: devices, infrastructure upgrades, learning management systems, digital tools, educational application

Use of Funds - LEA Allowable Activities:

A14 - Purchasing educational technology (hardware, software, and connectivity) for students ... that aids in regular/substantive educational interaction between students and instructors, including low-income students and SWD, which may include assistive technology or adaptive equipment
A16 - Planning and implementing activities related to summer learning -- providing classroom instruction or online learning during summer months and addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care
A17 - Planning and implementing activities related to ... supplemental afterschool programs -- providing classroom instruction or online learning ... addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care
B1 - Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Administering and using high-quality assessments
B2 - Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Implementing evidence-based activities to meet the comprehensive needs of students
B11 - Other activities that are necessary to ... continuing to employ existing staff of the LEA

Expenditures	Estimated Cost	Description	2020-2021	2021-2022	2022-2023	Additional 1/3	ESSER II
Non-Salaries							
Contracted nurse services		OS, B11		\$42,000	\$42,000		
Interactive Smart boards		OS, A14	\$26,902.80				
Chrome Books		OS, A14	\$20,423.25				
Cleaning Services		OS, B11		\$75,000	\$75,000		
Air Filtration Maintenance		OS, B11	\$8,724.98	\$8,724.98	\$8,724.98		
Retention Incentives 20-21		ST, B11	\$150,000				
Professional Development		ST, B11		\$15,000	\$15,000	1,987.93	
Tutoring Services		MT, B2		\$25,000	\$25,000		
IT Software and Student Support		OS, A14		\$50,000	\$50,000		
Salaries (Includes Fringe)							
RTI/Science Coordinator	\$166,828.00	ST, B2		\$83,414.00	\$83,414.00		
Counselor	\$155,675.00	EP, B11		\$77,837.50	\$77,837.50		
C&I specialists (2)	\$311,350.00	ST, B2		\$155,675.00	\$155,675.00		
RTI Interventionists (8)	\$619,404.42	ST, B2		\$309,702.21	\$309,702.21		
New Teacher Mentor	\$166,828.00	ST, B2		\$83,414.00	\$83,414.00		

